

St Asaph City and Area Plan Performance Management

Report for the quarter ending 31 December 2013

Key

Source of funding for delivery of priority actions

Service budget	S
100% external	X
From the corporate priority allocation to match a grant	M
100% from the corporate priority allocation	P
Major project which would have to be funded through the capital plan	C

Delivery confidence

Red	Successful delivery of the project/programme appears to be unachievable. There are major issues on project/programme definition, schedule, budget required quality or benefits delivery, which at this stage does not appear to be manageable or resolvable. The project/programme may need re-baselining and/or overall viability re-assessed.
Orange	Successful delivery of the project/programme is in doubt with major risks or issues apparent in a number of key areas. Urgent action is needed to ensure these are addressed, and whether resolution is feasible.
Yellow	Successful delivery appears probable but significant issues already exist requiring management attention. These appear resolvable at this stage and if addressed promptly, should not present a cost/schedule overrun.
Green	Successful delivery of the project/programme to time, cost and quality appears highly likely and there are no major outstanding issues that at this stage appear to threaten delivery significantly

...for people

Priority action	Led by	How this will be funded	From when this will start	By when this will be complete	Delivery confidence	Notes
Securing external funding from Welsh Government to extend and refurbish Ysgol Glan Clwyd	County Council Modernising Education	X	1 Apr 2012	31 Mar 2017		The Outline Business Case has been submitted to the Welsh Government for consideration in its meeting later this month. Approval of this will provide us with permission to go to the next stage of the project.
Completing area review of existing primary provision and agreeing the pattern for future provision and improvement works	County Council Modernising Education	S	1 Apr 2012	31 Mar 2017		Work is currently being done to analyse the current and future (next 5 years) numbers on roll (pupil numbers) in St Asaph, Bodewyddan, Rhyl and the Denbigh area. We are also considering the likely impact of the LDP on demand for primary school places in the area. This work is intended to be submitted to the Modernising Education Programme Board at its next meeting in late October.
Building residential units on the former HM Stanley Hospital and St Winefrid's site and completing the developments at	Private sector	X	1 Apr 2012	31 Mar 2017		No planning application in as yet for the HM Stanley site. St. Winefride's has planning permission and they are on site making a start. Bishop's Walk site is well developed with only a

Bishop's Walk and Bryn Gobaith						few remaining to be completed. Application for 14no. dwellings at Bryn Gobaith is still pending.
Looking into the provision of extra care housing for older people	County Council Housing	S	1 Apr 2012	31 Mar 2017		An Extra Care unit meeting has been held with prospective landlords and developers to identify the issues associated with increasing the level of Extra Care Housing in the County. This has led to forthcoming meetings with a couple of developers to look at specific options. An assessment of need is being finalised to identify in which parts of the County the agreed 3 additional facilities would be based and what impact the plans for Poole Park will have for future need.
Looking into the provision of affordable units in any residential developments	County Council Housing and Community Development	S	1 Apr 2012	31 Mar 2017		Development land is continually being sought for affordable units throughout the county.

...for the community

Priority action	Led by	How this will be funded	From when this will start	By when this will be complete	Delivery confidence	Notes
Developing a new community centre on land near to the Library	Community Association	M	1 Apr 2012	31 Mar 2017		<p>An application of funding for CFAP has lapsed and a Lottery bid has failed. City Plan funding has been given over to the Cricket Club and a new application will need to be submitted in future.</p> <p>A new application has been submitted to the Lottery – and the 1st stage application has been successful.</p>
Assist the cricket club in the redevelopment of the club house following the floods in November 2012.	Cricket Club	P	September 2013	September 2014		<p>Planning approval has been received in December 2013, tenders will be going out in January 14, and building work will start in March with an estimated completion date of August 2014.</p>
Providing allotments	City of St Asaph Town Council	X	1 Apr 2012	31 Mar	Complete	Plots of land (near the MUGA) have been given

				2017		over as allotments and are working well.
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...for jobs

Priority action	Led by	How this will be funded	From when this will start	By when this will be complete	Delivery confidence	Notes
Finding funding to develop a visitor centre and toilets	Representative Body of the Church in Wales and County Council Planning, Regeneration and Regulatory Services	M	1 Apr 2012	31 Mar 2017		The Dean's Office has planning permission for the extension to the Cathedral. Currently fundraising to be able to start the project and have raised £63,000 of the required £520,000. There is an application into the Heritage Lottery Fund for £365,000, a response is expected by Dec 12 th 2013. If successful with this bid, they

						will have to submit a second round application. Work is not anticipated to start on the building until Spring/Summer 2014. Whatever the outcome of the HLF bid, they will be applying to various other sources for additional funding in January 2014 (most funders want to know the outcome of HLF before they will consider applications).
Working with Tweedmill to encourage their visitors to call in St Asaph too	County Council Housing and Community Development	S	1 Apr 2012	31 Mar 2014		St Asaph and Rhuddlan Tourism Association have been tackling this and a representative from Tweedmill attends their meetings, and also attends Destination Management.
Improving Chester Street parking and traffic flow	County Council Highways and Housing and Community Development	S	1 Apr 2012	31 Mar 2014	Complete	New parking restrictions were implemented in June 2013

...for the place

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<p>Tackling untidy sites and buildings such as the Auction Rooms in Gemig Street, gateway locations including properties in Chester Street and the land behind the Kentigern Arms.</p>	<p>County Council Housing and Community Development</p>	<p>S</p>	<p>1 Apr 2013</p>	<p>31 Mar 2017</p>	<p style="background-color: yellow;"></p>	<p>The Auction Rooms in Gemig Street are up for sale. It does not currently reach the threshold for action but it is being monitored. The owner has sought planning advice regarding future use of the property. The property is on the 'Eyesore Property Group' list. Permission has been gained from owners in Chester Street to improve untidy businesses – work will commence in the next few weeks. The state of the two properties (former police station & Dwy Afon), does not reach the threshold for enforcement action, the owners have been written to asking that they tidy the garden areas. The response received was to object to the request; one owner is disabled (Former Police Station) and the other argued that his garden was not untidy (Dwy Afon). Consequently the situation is being monitored and if the state of these properties deteriorates further and enforcement action can be justified, the route can be taken. A re-visit is due in November. The land behind St Kentigern's does not meet the threshold for enforcement.</p>
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Reviewing the on street parking on Mill Street by the bowling green car park which reduces the traffic flow to one car width	County Council Highways	S	1 Apr 2012	31 Mar 2013		This will be included in the next phase of the St Asaph restrictions. No firm date has been programmed in yet but is likely to be next year.
Keeping the toilets open for longer	County Council Environment	S	1 Apr 2012	31 Mar 2013	Complete	Cleaning services met with The Mayor and Cllr B Cowie to discuss opening times and it was agreed the times would remain the same.
Improving the appearance of the toilet block.	County Council Environment	P	1 Apr 2013	31 Mar 2014	Complete	The toilets received a complete revamp in November 2012
Improving the security measures of the toilet block.	County Council Environment	P	1 Apr 2015	31 Mar 2016	Not due to start yet	£50k has been allocated for the improvement of security – but this is for 'Later years' so this part is 'Not due to start' until beyond April 2014.
Making the steps at Red Hill safer	County Council Environment	P	1 Apr 2013	31 Mar 2014	Complete	Funding secured through the corporate priority budget. The work is now complete.
Install brown visitor signs along the A55 for the Vale of Clwyd	County Council Highways	P	1 Apr 2013	1 Apr 2017		Welsh Government ruling for new signs is that individual attractions need to apply for Brown Signage – they need to prove that they have approx 50,000-60,000 visitors per year.

						Investigating the ruling on replacing current brown signs to see if they can just be changed to include new information.
Getting the grass cut regularly outside the BT exchange	BT	X	1 Apr 2012	31 Mar 2013	Ongoing	We have a contact in BT who we liaise with to ensure that the grass is regularly cut.
Limiting the times that the brewery can deliver to and unload at the Conservative Club	County Council Highways	S	1 Apr 2012	31 Mar 2013		This will be included in the next phase of the St Asaph restrictions. No firm date has been programmed in yet but is likely to be next year.

...for the area

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Explore the potential to extend the double yellow lines by the school on Henllan Road, Trefnant to beyond the bend (specify which bend) to stop problems with traffic getting around the bend when cars are parked on both sides of the road.	County Council Highways	P	1 Dec 2013	31 March 2014		No action has progressed so far
a) To facilitate discussions between the Community Council and the County Council for the handover of the school field in Rhuallt. b) Assisting the Community Council to develop the school field into a children's play area	a) Valuation and Estates b) Community Council	S/P	1 Dec 2013	31 March 2014		No action has progressed so far
Extending the lay-by at Cae Onnen, Glascoed	County Council Highways	P	1 Dec 2013	31 March 2014		No action has progressed so far